

See AR 297

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 19, 2002

ANCHORAGE, ALASKA  
AR NO. 2002-297 (S-1)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2003-2008 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002 duly advertised public hearings  
were held on the 2003-2008 General Government Capital Improvement Program; now  
therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

Section 1. That the 2003-2008 General Government Capital Improvement Program is  
hereby adopted.

Section 2. That the attached table summarizes the 2003-2008 General Government  
Capital Improvement Program.

Section 3. That this resolution shall be effective January 1, 2003.

PASSED AND APPROVED by the Anchorage Assembly this                      day  
of \_\_\_\_\_, 2002.



Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk

AM 963-2002 &  
AO 2002-141 (s-1)

**2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

(\$000's)

**SUMMARY BY FUND**

<b>FUND NO.</b>	<b>FUND TITLE</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>0231</b>	<b><i>State Categorical Grants</i></b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>0401</b>	<b><i>Areawide General CIB</i></b>	<b>\$19,550</b>	<b>\$112,749</b>	<b>\$2,446</b>	<b>\$4,546</b>	<b>\$2,266</b>	<b>\$2,446</b>
<b>0404</b>	<b><i>Chugiak Fire CIB</i></b>	<b>\$0</b>	<b>\$440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>0406</b>	<b><i>Girdwood Valley SA CIB</i></b>	<b>\$1,780</b>	<b>\$300</b>	<b>\$500</b>	<b>\$730</b>	<b>\$9,175</b>	<b>\$100</b>
<b>0409</b>	<b><i>Misc Capital/Pass-Thru</i></b>	<b>\$5,588</b>	<b>\$8,889</b>	<b>\$6,455</b>	<b>\$6,870</b>	<b>\$7,060</b>	<b>\$7,210</b>
<b>0419</b>	<b><i>CB/ERRRSA CIP</i></b>	<b>\$1,080</b>	<b>\$1,269</b>	<b>\$1,500</b>	<b>\$1,620</b>	<b>\$1,620</b>	<b>\$1,620</b>
<b>0421</b>	<b><i>Heritage Land Bank Capital</i></b>	<b>\$430</b>	<b>\$370</b>	<b>\$385</b>	<b>\$150</b>	<b>\$100</b>	<b>\$160</b>
<b>0431</b>	<b><i>Anchorage Fire SA CIB</i></b>	<b>\$0</b>	<b>\$6,880</b>	<b>\$5,220</b>	<b>\$1,540</b>	<b>\$770</b>	<b>\$440</b>
<b>0441</b>	<b><i>ARDSA CIB</i></b>	<b>\$45,290</b>	<b>\$46,788</b>	<b>\$44,640</b>	<b>\$38,410</b>	<b>\$36,350</b>	<b>\$35,210</b>
<b>0451</b>	<b><i>Anc Metropolitan Police SA CIB</i></b>	<b>\$0</b>	<b>\$250</b>	<b>\$5,250</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>
<b>0461</b>	<b><i>Anchorage Parks &amp; Rec SA CIB</i></b>	<b>\$16,048</b>	<b>\$13,580</b>	<b>\$14,740</b>	<b>\$13,770</b>	<b>\$5,525</b>	<b>\$9,895</b>
<b>0462</b>	<b><i>Eagle River/Chugiak Parks CIB</i></b>	<b>\$1,870</b>	<b>\$6,650</b>	<b>\$6,200</b>	<b>\$1,250</b>	<b>\$650</b>	<b>\$1,360</b>
<b>0485</b>	<b><i>Public Transportation CIB</i></b>	<b>\$8,270</b>	<b>\$7,551</b>	<b>\$9,539</b>	<b>\$4,115</b>	<b>\$13,753</b>	<b>\$14,546</b>
<b>0606</b>	<b><i>Fleet Services</i></b>	<b>\$4,865</b>	<b>\$4,909</b>	<b>\$4,866</b>	<b>\$4,409</b>	<b>\$4,865</b>	<b>\$4,891</b>
<b>0608</b>	<b><i>Mgt. Info. Serv. CIB</i></b>	<b>\$1,976</b>	<b>\$2,580</b>	<b>\$2,216</b>	<b>\$1,973</b>	<b>\$2,025</b>	<b>\$2,246</b>
<b>TOTALS</b>		<b>\$107,077</b>	<b>\$213,205</b>	<b>\$103,957</b>	<b>\$85,883</b>	<b>\$84,159</b>	<b>\$80,124</b>

**ASSEMBLY APPROVED AMENDMENTS  
2003-2008 CAPITAL IMPROVEMENT  
BUDGET/PROGRAM**

Passed 11/8 & 11/11

AMD #	Sponsor & #Supporters	Description	FY Page	Department	G.O. Bonds	Matching Grants	State	Federal	Other	Total
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**Administration**

<b>55</b> MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY Administration requested reduction to avoid duplication of funding requests.	2004	PROJECT MANAGEMENT & ENGINEERING	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)
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<b>56</b> MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLENN HWY Administration requested reduction to avoid duplication of funding requests.	2006	PROJECT MANAGEMENT & ENGINEERING	(\$1,000)	\$0	\$0	\$0	\$0	\$0	(\$1,000)
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**Allan Tesche**

<b>83</b> GOVERNMENT HILL AREA SNOW DISPOSAL SITE Move from 2006 to 2008.	2008	PROJECT MANAGEMENT & ENGINEERING	\$500	\$0	\$0	\$0	\$0	\$0	\$500
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<b>85</b> GOVERNMENT HILL AREA SNOW DISPOSAL SITE Move from 2006 to 2008.	2006	PROJECT MANAGEMENT & ENGINEERING	(\$500)	\$0	\$0	\$0	\$0	\$0	(\$500)
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<b>38</b> MT VIEW DRIVE BETWEEN GLENN HWY AND PINE STREET Design, pre-development, and coordination of redevelopment with focus on Mt View Drive to the intersection of Mt. View Drive and Commercial Drive. This will correspond with the planning efforts of the Department of Transportation and shall not interrupt the design concept but will work in cooperation.	2003	PROJECT MANAGEMENT & ENGINEERING	\$300	\$0	\$0	\$0	\$0	\$0	\$300
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<b>39</b> MT VIEW DRIVE BETWEEN GLENN HWY AND PINE STREET Construction of Mt View Drive from Glenn Highway to the intersection of Mt. View Drive and Commercial Drive.	2004	PROJECT MANAGEMENT & ENGINEERING	\$0	\$0	\$0	\$0	\$2,500	\$2,500
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<b>40</b> MT VIEW DRIVE LANDSCAPING AT LION'S PARK Landscaping/beautification for Mt View Drive.	2003	PROJECT MANAGEMENT & ENGINEERING	\$250	\$0	\$0	\$0	\$0	\$250
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2003-2008 CAPITAL IMPROVEMENT  
BUDGET/PROGRAM**

**Passed 11/8 & 11/11**

AMD #	Sponsor & #Supporters	Description	FY Page	Department	G.O. Bonds	Matching Grants	State	Federal	Other	Total
<b>Allan Tesche</b>										
89		MULCAHY BASEBALL STADIUM Delete CIP project. See substitute added as Amendment #50.	2003 8-30	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	(\$150)	\$0	\$0	(\$150)
90		MULCAHY BASEBALL STADIUM Delete CIP project. See substitute added as Amendment #50.	2006 8-30	CULTURAL & RECREATIONAL SERVICES	(\$430)	(\$1,000)	\$0	\$0	\$0	(\$1,430)
50		MULCAHY PARK BASEBALL STADIUM REPLACEMENT Design and construct a 5,000 seat baseball stadium. Bond funding would be requested through a stand-alone bond proposition. Other funding to be determined at a future date.	2006 8-30	CULTURAL & RECREATIONAL SERVICES	\$2,000	\$0	\$0	\$2,500	\$500	\$5,000
43		MUSEUM ADDITION Move \$5M of bond funding for project from 2004 to 2003.	2003 8-63	CULTURAL & RECREATIONAL SERVICES	\$5,000	\$0	\$0	\$0	\$0	\$5,000
44		MUSEUM ADDITION Move \$5M of bond funding for project from 2004 to 2003.	2004 8-63	CULTURAL & RECREATIONAL SERVICES	(\$5,000)	\$0	\$0	\$0	\$0	(\$5,000)
84		RICHARDSON VISTA PARK Move from 2007 to 2006.	2006 8-35	CULTURAL & RECREATIONAL SERVICES	\$300	\$0	\$0	\$0	\$0	\$300
86		RICHARDSON VISTA PARK Move from 2007 to 2006.	2007 8-35	CULTURAL & RECREATIONAL SERVICES	(\$300)	\$0	\$0	\$0	\$0	(\$300)
48		YOUTH ACTIVITY CENTER Construction and fixtures, fittings and equipment.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$100	\$0	\$0	\$0	\$0	\$100
49		YOUTH ACTIVITY CENTER Construction and fixtures, fittings and equipment.	2004 New	CULTURAL & RECREATIONAL SERVICES	\$100	\$0	\$0	\$0	\$0	\$100

**ASSEMBLY APPROVED AMENDMENTS  
2003-2008 CAPITAL IMPROVEMENT  
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**Kendall/Fairclough**

77		ADA E/R-CH PARKS & REC IMPROVEMENTS	2003 New	CULTURAL & RECREATIONAL SERVICES	\$100	\$0	\$0	\$0	\$0	\$100
78		EAGLE RIVER SKATEBOARD PARK	2003 8-50	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$350
79		EAGLE RIVER SKATEBOARD PARK	2004 8-50	CULTURAL & RECREATIONAL SERVICES	(\$350)	\$0	\$0	\$0	\$0	(\$350)

**Sullivan/Von Gemmingen**

1		FOREST PARK UPGRADE-HILLCREST DR TO NORTHERN LIGHTS BLVD Design study.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$60	\$0	\$0	\$0	\$0	\$60
2		FOREST PARK UPGRADE-HILLCREST DR TO NORTHERN LIGHTS BLVD Safety, traffic calming, and pedestrian improvements design.	2004 New	PROJECT MANAGEMENT & ENGINEERING	\$340	\$0	\$0	\$0	\$0	\$340
3		FOREST PARK UPGRADE-HILLCREST DR TO NORTHERN LIGHTS BLVD Safety, traffic calming, and pedestrian improvements construction.	2005 New	PROJECT MANAGEMENT & ENGINEERING	\$2,300	\$0	\$0	\$0	\$0	\$2,300
57		LLOYD STEELE PARK Reinstate funding reduced from 2007, adding it to 2008.	2008 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
76		NORTHWOOD DR AREA TRAFFIC CALMING Traffic calming study on side streets that intersect Northwood Drive including Aspen, Breezewood, and 45th, 46th, 47th and 48th.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$60	\$0	\$0	\$0	\$0	\$60

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			Page							

**Taylor/Whittle**

29		32ND AVE UPGRADE - MULDOON ROAD TO PUSSYWILLOW STREET Road acquisition and sidewalk improvements. Funding conditioned on reclass of roadway to collector status.	2005 New	PROJECT MANAGEMENT & ENGINEERING	\$250	\$0	\$0	\$0	\$0	\$250
17		BAXTER BOG NATURE TRAIL IMPROVEMENTS	2003 New	CULTURAL & RECREATIONAL SERVICES	\$75	\$0	\$0	\$0	\$75	\$150
4		CHENEY LAKE PARK Develop trails and picnic area. Move from 2006 to 2003.	2006 8-33	CULTURAL & RECREATIONAL SERVICES	(\$250)	\$0	\$0	\$0	\$0	(\$250)
5		CHENEY LAKE PARK Develop trails and picnic area. Move from 2006 to 2003.	2003 8-33	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$350
65		CHESTER VALLEY PARK Reinstate funding deleted from 2007.	2007 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
34		CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS Design of transportation improvements for the Collector and Arterial streets.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$1,500	\$0	\$0	\$0	\$0	\$1,500
35		CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS Construction of components.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$750	\$0	\$0	\$0	\$0	\$750
45		MULDOON COMMUNITY/RECREATION CENTER Reinstated project from Approved 2002-2007 CIB/CIP with "Other" funding.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$0	\$0	\$3,450	\$3,450
46		MULDOON LIBRARY Reinstated project from Approved 2002-2007 CIB/CIP with funding source changed to "Other".	2003 New	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$0	\$0	\$1,013	\$1,013

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<b>Taylor/Whittle</b>										
11		NUNAKA VALLEY PARK Playfield, parking, and paving improvements. Move from 2003 to 2006.	2003 8-30	CULTURAL & RECREATIONAL SERVICES	(\$225)	\$0	\$0	\$0	\$0	(\$225)
75		NUNAKA VALLEY PARK Moved from 2003 to 2005.	2005	CULTURAL & RECREATIONAL SERVICES	\$225	\$0	\$0	\$0	\$0	\$225
30		PIONEER DRIVE UPGRADE - MULDOON ROAD TO RESURRECTION DRIVE Curb installation. Funding conditioned upon reclass as collector street.	2004 New	PROJECT MANAGEMENT & ENGINEERING	\$100	\$0	\$0	\$0	\$0	\$100
66		PIONEER PARK Reinstate funding deleted from 2007.	2007 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
31		PTARMIGAN SCHOOL ACCESS WALKWAY Covered walkway from Stadem to Norman, trail from Geronimo Circle ramp leading to Ptarmigan School and playground need i.e. handrails, improved bollards, and other pedestrian safety needs.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$300	\$0	\$0	\$0	\$0	\$300
63		RUSSIAN JACK AREA PARK ACQUISITION Reinstate funding by moving from 2006 to 2005.	2005 8-39	CULTURAL & RECREATIONAL SERVICES	\$500	\$0	\$0	\$0	\$0	\$500
64		RUSSIAN JACK AREA PARK ACQUISITION Reinstate funding by moving from 2006 to 2005.	2006 8-39	CULTURAL & RECREATIONAL SERVICES	(\$500)	\$0	\$0	\$0	\$0	(\$500)
67		WATERSLIDE EAST SIDE POOL Reinstate funding deleted from 2007.	2007 New	CULTURAL & RECREATIONAL SERVICES	\$400	\$0	\$0	\$0	\$0	\$400

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			Page							

**Traini/Van Etten**

58	EASTCHESTER/SITKA PARK Move from 2003 to 2004.	2003 8-29	CULTURAL & RECREATIONAL SERVICES	(\$365)	\$0	\$0	\$0	\$0	\$0	(\$365)
59	EASTCHESTER/SITKA PARK Move from 2003 to 2004.	2004 8-29	CULTURAL & RECREATIONAL SERVICES	\$365	\$0	\$0	\$0	\$0	\$0	\$365
60	GOOSE LAKE PARK PHASE II DEVELOPMENT Move from 2003 to 2004.	2003 8-29	CULTURAL & RECREATIONAL SERVICES	(\$350)	\$0	\$0	\$0	\$0	\$0	(\$350)
61	GOOSE LAKE PARK PHASE II DEVELOPMENT Move from 2003 to 2004.	2004 8-29	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$0	\$350
41	LAUREL STREET UPGRADE- DOWLING RD TO 64TH AVE Road upgrade to urban standards adjacent to Northern Lights ABC School. \$300,000 in ASD bonds.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$900	\$0	\$300	\$0	\$0	\$0	\$1,200

**Tremaine/Shamberg**

68	GIRDWOOD FOREST FAIR PARK Move 2005 funding to 2003.	2005 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	(\$80)	\$0	\$0	\$0	(\$80)
69	GIRDWOOD FOREST FAIR PARK Move 2003 funding from Bike Trail/Walkway to Forest Fair Park.	2003 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$80	\$0	\$0	\$0	\$80
70	GIRDWOOD IDITAROD TRAIL UPGRADES Reinstate funding by moving 2005 to 2003 and 2004.	2003 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$100	\$0	\$0	\$0	\$100
72	GIRDWOOD IDITAROD TRAIL UPGRADES Reinstate funding by moving 2005 to 2003 and 2004.	2004 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$200	\$0	\$0	\$0	\$200

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<b>Tremaine/Shamberg</b>										
72		GIRDWOOD IDITAROD TRAIL UPGRADES Reinstate funding by moving 2005 to 2003 and 2004.	2005 8-53	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	(\$300)	\$0	\$0	(\$300)
62		GREENBELT AND OPEN SPACE ACQUISITION Reinstate funding.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
81		JOHNS RD PARK ACQUISITION AT COAST Reinstated from 2002 Approved CIB.	2003 New	CULTURAL & RECREATIONAL SERVICES	\$0	\$0	\$500	\$0	\$0	\$500
54		MOEN PARK Reinstated.	2006 New	CULTURAL & RECREATIONAL SERVICES	\$200	\$0	\$0	\$0	\$0	\$200
80		PLANNING & DEVELOPMENT OF HILLSIDE DISTRICT PLAN Road and infrastructure development.	2003 New	PROJECT MANAGEMENT & ENGINEERING	\$0	\$0	\$250	\$0	\$250	\$500
51		RABBIT CREEK AREA ACQUISITION Move from 2008 to 2003.	2008 8-41	CULTURAL & RECREATIONAL SERVICES	(\$325)	\$0	\$0	\$0	\$0	(\$325)
52		RABBIT CREEK AREA ACQUISITION Move from 2008 to 2003.	2003 8-41	CULTURAL & RECREATIONAL SERVICES	\$325	\$0	\$0	\$0	\$0	\$325
73		RABBIT CREEK GREENBELT TRAIL Reinstate deleted funding.	2006 New	CULTURAL & RECREATIONAL SERVICES	\$155	\$0	\$0	\$0	\$0	\$155
74		SOCCER FIELDS REHAB Reinstate deleted funding.	2006 New	CULTURAL & RECREATIONAL SERVICES	\$350	\$0	\$0	\$0	\$0	\$350



# MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. 963 -2002

Meeting Date: November 19, 2002

FROM: Mayor

SUBJECT: "S-1" Version of the Proposed 2003 General Government Capital Improvement Budget (CIB) and Proposed 2003-2008 General Government Capital Improvement Program (CIP)

The attached Assembly Ordinance and Assembly Resolution represent, correspondingly, "S-1" versions of the Proposed 2003 General Government CIB and 2003-2008 General Government CIP. Changes are summarized in the attached "*Assembly Approved Amendments 2003-2008 Capital Improvement Budget/Program*." This document incorporates changes made by the Administration and amendments made by Assemblymembers on November 8 and 11, 2002.

Overall, the Assembly's amendments to date have increased the 2003 bond package to \$64,721,000, which is a \$4.7 million increase above the Administration's proposals. Of special concern is the increase in the bonds for the Anchorage Parks and Recreation Service Area and the Anchorage Roads and Drainage Service Area (ARDSA).

Regarding the Parks bond, as the Assembly is well aware, history tells us if a bond package is too big it can jeopardize voter approval. Currently the amended package totals \$6,510,000, which does not yet reflect a potential amendment for a mid-town recreation area. In recent years the highest parks bond approved by voters totaled \$6.5 million—but packages ranging from \$4.9 million in 1998 to \$8.9 million in 2002 have been rejected by voters.

Regarding the Roads and Drainage bond package, voters have been generous in their support for these basic improvements. However, the Administration believes we must recognize that even these types of projects can be jeopardized if voters view the debt as too high of a burden. Since 1995, the largest ARDSA package approved by voters was in 2002 when it totaled \$34,730,000. So far the Assembly's proposal for 2003 is 16% higher, at \$41,140,000. It is extremely important that we proceed cautiously so as to not jeopardize the potential for voter approval.

Concurrence:

  
Harry J. Kieling Jr.  
Municipal Manager

Prepared by:

  
Cheryl Frasca, Director  
Office of Management & Budget

Respectfully Submitted

  
George P. Wuerch  
Mayor

AO 2002-141 (S-1) & AR 2002-297 (S-1)

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AO 2002-141(S-1)  
AR 2002-297(S-1)*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b> <b>"S-1" VERSION-PROPOSED 2003-2008 CAPITAL IMPROVEMENT BUDGET/PROGRAM</b>	<b>DATE PREPARED</b> <b>November 18, 2002</b>	
		Indicate Documents Attached <input type="checkbox"/> AO <input type="checkbox"/> AR <input type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	<b>DEPARTMENT NAME</b> Office of Management & Budget	<b>DIRECTOR'S NAME</b> Cheryl Frasca	
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b> Bruce Holmes	<b>HIS/HER PHONE NUMBER</b> 343-4479	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
X	<b>Mayor</b>		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
X	<b>Municipal Manager</b>	<i>M</i>	<i>11/19</i>
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
X	Office of Management and Budget	<i>YOR</i> <b>CF</b>	<i>11/19/02</i>
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
X	<b>Municipal Attorney</b>	<i>[Signature]</i>	<i>11-19-02</i>
X	<b>Municipal Clerk</b>		
	<b>Other</b>		
<b>5</b>	<b>Special Instructions/Comments</b>		
	Assembly Memorandum pertains to AO 2002-141 and AR 200-297. <i>Addendum - Old Business</i>		
<b>6</b>	<b>ASSEMBLY HEARING DATE REQUESTED</b> November 19, 2002	<b>7</b>	<b>PUBLIC HEARING DATE REQUESTED</b>

2002 NOV 19 PM 1:41  
 CLERK'S OFFICE  
 M.O.A.